

HOLD HARMLESS ESTIMATE - FY26

A. The total municipal value for April 1, 2024	\$1,379,969,300
B. The total exempt reduction due to use value enrollment	\$48,641,800
C. Adjusted Muni LV assuming no enrollment (A + B)	\$1,428,611,100
D. Total municipal taxes assessed	\$2,525,344
E. Previous hold harmless payment	\$87,530
F. To be raised assuming no enrollment (D+E)	\$2,612,874
G. Tax rate necessary assuming no enrollment (F/C)	\$0.0018
H. HOLD HARMLESS PAYMENT IS (B*G)	\$87,555