

**Town Budget for Senior Center
Proposed 2025-2026**

Account	Actual Final 2022-2023	Actual Final 2023-2024	Approved Budget 2024-2025	Proposed Budget 2025-2026
Maintenance	\$9,286	\$3,732	\$8,000	\$8,500
Snow Plowing	\$2,700	\$1,725	\$2,000	\$2,000
Custodial Service	\$8,522	\$9,615	\$10,000	\$10,300
Postage	\$244	\$172	\$400	\$250
Telecommunications	\$2,787	\$3,265	\$3,000	\$3,300
Technology	\$21	\$633	\$2,500	\$2,300
Supplies	\$1,895	\$1,481	\$2,000	\$2,040
Trash	\$580	\$541	\$600	\$600
Energy	\$9,106	\$7,076	\$9,000	\$9,000
Director	\$60,314	\$67,080	\$67,080	\$67,080
Coordinator	\$8,717	\$8,382	\$18,278	\$27,300
Program Expenses	\$35,313	\$26,120	\$30,000	\$28,540
Total Expenses	\$139,485	\$129,822	\$152,858	\$161,210
Program Revenue	\$34,760	\$45,080	\$35,000	\$47,000
Building Rental	\$1,765	\$1,725	\$1,500	\$2,000
Friends of Senior Center		\$3,500	\$3,500	
Social Services Grant		\$3,000	\$3,000	\$3,000
Total Revenue	\$36,525	\$53,305	\$43,000	\$52,000
Net Expense	\$102,960	\$76,517	\$109,858	\$109,210