

**Cost Assessment for Increasing Hours of Chittenden
Chittenden County Sheriff's Traffic Enforcement Contract**

FY26 Contract Hours:	8-9 hrs/wk
FY25 Contract Cost:	\$ 30,000.00
Year-to-date Court Fines:	\$ 8,078.13

Hrs/wk	\$/hr	Weeks	Est. Total	Recommended Budget
8	\$ 80.00	52	\$ 33,280.00	\$ 34,240.00
9	\$ 80.00	52	\$ 37,440.00	\$ 38,400.00
10	\$ 80.00	52	\$ 41,600.00	\$ 42,560.00
11	\$ 80.00	52	\$ 45,760.00	\$ 46,720.00
12	\$ 80.00	52	\$ 49,920.00	\$ 50,880.00
13	\$ 80.00	52	\$ 54,080.00	\$ 55,040.00
14	\$ 80.00	52	\$ 58,240.00	\$ 59,200.00
15	\$ 80.00	52	\$ 62,400.00	\$ 63,360.00

Key Points:

1. Hourly rate increased from \$70/hr in FY25 to \$80/hr in FY26
2. Recommended budget includes an additional 12hrs/yr to cover unforeseen use