

**Improvement and Repair Fund
FY26 Allocations**

Project Name	Allocations To-Date	Proposed FY26 Allocation	Total Allocation w/ FY26	Cost Estimate
Senior Center - New Roof	\$ 49,563.00	\$ 60,000.00	\$ 109,563.00	\$ 115,000.00
Senior Center - Stovetop Range	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Town Beach - Beach Stairs	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Town Beach - Pump Station	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 17,000.00
Charlotte Museum - Roof	\$ 5,000.00	\$ -	\$ -	\$ 30,000.00
Emergency Repairs	\$ -	\$ 10,000.00	\$ -	N/A
Totals:	\$ 81,563.00	\$ 80,000.00	\$ 146,563.00	\$ 182,000.00