

Account	Budget FY - 2023	Actual FY-2023 Pd:12	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Difference	Notes
100-200 Taxes							
100-2000-20.00 Tax Revenues	\$2,278,651.00	\$2,272,717.72	\$2,466,554.00			\$2,466,554.00	
100-2000-20.01 Retained Educ Tax	\$30,800.00	\$29,925.86	\$30,200.00		\$31,000.00	\$800.00	
Total:	\$2,309,451.00	\$2,302,643.58	\$2,496,754.00	\$0.00	\$31,000.00	\$2,467,354.00	-98.76% Change
100-203 Delinquent Taxes							
100-2030-20.00 Interest-Delinquent Taxes	\$15,000.00	\$7,538.31	\$12,000.00		\$8,000.00	\$4,000.00	
100-2030-21.00 Penalty-Delinquent Taxes	\$15,000.00	\$13,641.19	\$15,000.00		\$14,000.00	\$1,000.00	
100-2030-22.00 Delinquent Tax Income	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
Total:	\$30,000.00	\$21,179.50	\$27,000.00	\$0.00	\$22,000.00	\$5,000.00	-18.52% Change
100-204 Thompson's Point							
100-2040-00.00 Thompson't Point Rents	\$855,000.00	\$853,702.58	\$825,000.00		\$976,000.00	\$151,000.00	
Total:	\$855,000.00	\$853,702.58	\$825,000.00	\$0.00	\$976,000.00	\$151,000.00	18.30% Change
100-210 STATE PAYMENTS							
100-2100-00.00 CURRENT USE	\$71,372.00	\$71,234.00	\$84,374.00		\$87,628.00	\$3,254.00	
100-2100-10.00 PILOT PAYMENT	\$12,000.00	\$12,303.97	\$12,300.00		\$12,575.00	\$275.00	
100-2100-20.00 Land Use Change Tax	\$0.00	\$6,045.00	\$0.00		\$0.00	\$0.00	
Total:	\$83,372.00	\$89,582.97	\$96,674.00	\$0.00	\$100,203.00	\$3,529.00	3.65% Change
100-220 Railroad Tax							
100-2200-21.00 Railroad Tax	\$600.00	\$612.38	\$600.00		\$600.00	\$0.00	
Total:	\$600.00	\$612.38	\$600.00	\$0.00	\$600.00	\$0.00	0.00% Change
100-226 Barber Cemetery							
Total:	\$0.00	\$0.00	\$0.00		\$0.00		#DIV/0! Change
100-231 Town Clerk's Revenue							
100-2310-20.00 Vault/ Clerk Fees	\$9,000.00	\$7,543.51	\$8,000.00		\$7,500.00	\$500.00	
100-2310-21.00 Recording Fees	\$70,000.00	\$45,169.00	\$60,000.00		\$45,000.00	\$15,000.00	
100-2310-22.00 Dog Licenses	\$1,700.00	\$1,497.00	\$1,700.00		\$1,400.00	\$300.00	
100-2310-24.00 Hunting & Fishing license	\$25.00	\$13.50	\$25.00		\$25.00	\$0.00	
100-2310-26.00 Marriage Licenses	\$200.00	\$200.00	\$200.00		\$375.00	\$175.00	
100-2310-27.00 Green Mountain Passports	\$130.00	\$126.00	\$130.00		\$120.00	\$10.00	
100-2310-30.00 Town Clerk Misc	\$0.00	\$61.00	\$0.00		\$0.00	\$0.00	
Total:	\$81,055.00	\$54,610.01	\$70,055.00	\$0.00	\$54,420.00	\$15,985.00	-22.32% Change
100-240 Planning & Zoning							
100-2400-01.00 P & Z Zoning Board Adj.	\$7,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
100-2400-02.00 P & Z Building Permits	\$30,000.00	\$25,870.00	\$30,000.00		\$25,000.00	\$5,000.00	
100-2400-03.00 P & Z Subdivision Income	\$15,000.00	\$0.00	\$0.00		\$0.00	\$0.00	
100-2400-04.00 P & Z Miscellaneous Inc.	\$50.00	\$31.00	\$50.00		\$0.00	\$50.00	
100-2400-05.00 Septic Applications	\$15,000.00	\$11,977.50	\$26,000.00		\$0.00	\$26,000.00	

100-2400-06.00 CERT OF OCCUPANCY	\$4,000.00	\$4,380.00	\$4,000.00	\$3,000.00	\$1,000.00	
100-2400-07.00 CERTIFICATE OF COMPLIANCE	\$6,000.00	\$3,450.00	\$5,000.00	\$4,000.00	\$1,000.00	
100-2400-08.00 HIGHWAY ACCESS PERMIT	\$1,000.00	\$1,000.00	\$1,000.00	\$800.00	\$200.00	
100-2400-09.00 DRB	\$0.00	\$22,525.00	\$21,000.00	\$15,000.00	\$6,000.00	
100-2400-10.00 P&Z Grants	\$0.00	\$0.00	\$9,000.00	\$5,000.00	\$4,000.00	
100-2400-11.00 Technical Review	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
Total:	\$78,050.00	\$69,233.50	\$97,050.00	\$0.00	\$52,800.00	\$44,250.00 -45.60% Change

100-245 Senior Center						
100-2450-00.00 Senior Center Programs	\$34,000.00	\$34,759.50	\$30,000.00	\$35,000.00	\$5,000.00	
100-2450-10.00 Bldg Use/Rental	\$1,000.00	\$1,765.00	\$1,500.00	\$1,500.00	\$0.00	
100-2450-20.00 Senior Center Misc	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	
100-2450-31.00 Shelburne Social Services Grant	\$0.00	\$0.00	\$2,000.00	\$3,000.00	\$1,000.00	
Total:	\$35,000.00	\$36,524.50	\$37,000.00	\$0.00	\$43,000.00	\$6,000.00 16.22% Change

100-250 Legal Fee Refunds						
Totals:	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	Change

100-260 Library						
Total:	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	Change

100-270 Beach						
100-2700-00.00 Beach Fee Income	\$30,000.00	\$44,566.00	\$37,000.00	\$44,000.00	\$7,000.00	
Total:	\$30,000.00	\$44,566.00	\$37,000.00	\$0.00	\$44,000.00	\$7,000.00 18.92% Change

100-271 Recreation						
100-2710-00.00 RECREATION PROGRAMS	\$60,000.00	\$73,564.67	\$61,000.00	\$73,000.00	\$12,000.00	
Total:	\$60,000.00	\$73,564.67	\$61,000.00	\$0.00	\$73,000.00	\$12,000.00 19.67% Change

100-280 Highways						
100-2800-00.00 State Aid - Highways	\$203,248.00	\$208,754.86	\$208,756.00	\$215,000.00	\$6,244.00	
100-2800-10.00 HIGHWAY GRANTS	\$0.00	\$4,552.22	\$0.00	\$0.00	\$0.00	
100-2800-60.00 Municipal Roads Grant-In-	\$0.00	\$4,657.63	\$0.00	\$0.00	\$0.00	
100-2800-70.00 Paving Grant	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	
Total:	\$203,248.00	\$305,964.71	\$208,756.00	\$0.00	\$215,000.00	\$6,244.00 2.99% Change

100-281 Court Fines						
100-2810-00.00 Court Fines - Highways	\$1,500.00	\$2,185.50	\$10,000.00	\$10,000.00	\$0.00	
Total:	\$1,500.00	\$2,185.50	\$10,000.00	\$0.00	\$10,000.00	\$0.00 0.00% Change

100-282 BRIDGE GRANTS						
Total:	\$0.00	\$0.00	\$0.00	\$0.00		

100-283 TRANSFERS IN TO GF						
100-2830-00.00 Reappraisal Funds	\$15,000.00	\$15,000.00	\$50,000.00	\$15,000.00	\$35,000.00	
Total:	\$15,000.00	\$15,000.00	\$50,000.00	\$0.00	\$15,000.00	\$35,000.00 -70.00% Change

100-284 AGRICULTURAL LEASE						
100-2840-00.00 AG LEASE	\$4,852.00	\$1,880.76	\$4,344.00		\$4,344.00	\$0.00
Total:	\$4,852.00	\$1,880.76	\$4,344.00	\$0.00	\$4,344.00	\$0.00

100-285 RENTS						
100-2850-00.00 Town Garage Rent	\$0.00	\$0.00	\$6,000.00		\$6,000.00	\$0.00
Total:	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00

100-293 Investment Interest						
100-2930-00.00 Interest Income	\$1,600.00	\$33,345.46	\$40,000.00		\$60,000.00	\$20,000.00
Total:	\$1,600.00	\$33,345.46	\$40,000.00	\$0.00	\$60,000.00	\$20,000.00

100-299 Miscellaneous						
100-2990-00.00 Miscellaneous Income	\$1,000.00	\$1,282.21	\$1,200.00		\$1,200.00	\$0.00
100-2990-00.06 Chargepoint Reimbursement	\$380.00	\$1,269.43	\$1,000.00		\$1,200.00	\$200.00
100-2990-04.00 Village Wastewater Fees	\$0.00	\$6,969.20	\$1,442.00		\$2,000.00	\$558.00
100-2990-07.00 Transfer In-ARPA	\$0.00	\$566,053.86	\$0.00		\$0.00	\$0.00
100-2990-08.00 Insurance Claim Payments	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Total:	\$1,380.00	\$575,574.70	\$3,642.00	\$0.00	\$4,400.00	\$758.00

Total Revenues:	\$3,790,108.00	\$4,480,170.82	\$4,070,875.00		\$1,711,767.00	-57.95% Change
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Town of Charlotte Budget Revenues for FY25 (Edits by Nate Bareham - 1.12.2024)