

Improvement and Repair Fund - Allocations

FY25

Current Balance - November 6, 2023	\$131,763	<i>Note: Before Town Roof Repair</i>
Town Hall Roof Repair Budgeted for FY 24	-\$117,200	
Total:	<u>\$15,000</u>	
	\$29,563	

	<u>Past Allocations</u>	<u>Cost Estimate</u>	<u>Proposed FY25 Allocation</u>	<u>Total Accumulated With FY25</u>
Senior Center - Replace Roof	\$29,563	\$115,000	\$25,000	\$54,563
Senior Center - Replace AC Unit	\$0	\$12,000	\$0	\$0
Senior Center - Replace Oil Tank	\$0	\$10,000	\$10,000	\$0
Museum - Roof	\$0	\$30,000	\$5,000	\$5,000
Town Beach Stairs	\$0	\$10,000	\$10,000	\$0
Town Beach Septic	\$0	\$17,500	\$17,000	\$17,000
Emergency repair	<u>\$0</u>	<u>N/A</u>	<u>\$0</u>	<u>\$0</u>
Currently Allocated	\$29,563		\$0	\$76,563
Unallocated Balance	\$0		\$0	\$0
<b>Total for FY25 Budget</b>			<b>\$67,000</b>	